

HQ Manager's Report 2018

Since my last report to you at General Convention in 2018, Larisa and/or I have participated in or undertaken the completion of the following:

Financial Statements for 2017

Budgets for 2019 for all departments and committees

2020 General Fund Budget

IOKDS Board Designated Fund Origins and Descriptions

Website updates, content and design

Conference Calls with Finance Committee and Executive Committee

Nonrenewal mailings for Members-at-Large, Chautauqua Chapter, and others who did not rejoin in 2019 from 2018

Set up the seasonal outside contractors for opening and closing of our Chautauqua properties

Membership database updates

Citations

Email address updates

Email blasts to membership

Safety checks and filing of reports required by the health department

The annual numbers that we provide to you each year are listed here:

Membership - In 2018, we finished the year with 3153 senior members, and 235 junior members, for a total membership of 3388. This represents a decrease of 263 seniors from 2017, and an increase of 42 juniors.

Circles - In 2018, we finished the year with 172 senior circles, and 10 junior circles. This represents a loss of 9 senior circles and an increase of 1 junior circle from 2017.

Branches - The number of branches during 2018 reduced to 16 with the loss of Rhode Island.

Citations -

Member - During 2018, we prepared 18 50-year member citations, 1 60-year, and 2 70-year member citation.

Circle - In 2018, we processed 1 25-year circle citation, 2 40-year, 1 50-year, 1 90-year, and 1 130-year circle citations.

7 Life Achievement Award and 6 Founders' Awards were also prepared for presentation in 2018.

Please see the membership and circle numbers for 2018, 2017, and 2016 in the pages that follow.

In His Name,

Christine White
HQ Manager

Membership - 2018, 2017, and 2016

Branch:	<u>2018</u>		<u>2017</u>		<u>2016</u>	
	<u>Seniors</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Juniors</u>
Connecticut	26		25		29	
Illinois	199	4	226	5	253	15
Indiana	102	2	112	2	111	3
Iowa	164		172	1	172	2
Kentucky	123	5	131	5	132	10
Maine					9	
Mississippi	152		220		220	
Missouri	556		587		637	
New York	49		55		62	
Ohio	186	50	210	49	226	117
Ontario	89	26	111	16	125	15
Pennsylvania	81	4	82	4	90	3
Rhode Island	Disbanded 2018		9		9	
South Carolina	117	5	113	8	121	17
Tennessee	199	8	229	7	233	7
Texas	229	1	240	13	217	12
Virginia	431	125	423	76	470	78
West Virginia	28		33		30	

Membership - 2018, 2017, and 2016

	<u>2018</u>		<u>2017</u>		<u>2016</u>	
	<u>Seniors</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Juniors</u>
Independent Circles:						
Florida	28	2	33	2	40	2
Georgia			18		18	
Maine	7		8			
Michigan	131		140		150	
Nebraska	25		25		25	
New Hampshire	15		15		14	
North Carolina	20		23		24	
Vermont	42		46		46	
Wisconsin	56		38		61	
Chapters:						
Chautauqua	4				11	
Scholarship	10		9		10	
Other:						
Members-at-Large	84	3	77	5	78	5
					-4	
Total Members:	<u>5171</u>	<u>235</u>	<u>5427</u>	<u>193</u>	<u>5635</u>	<u>286</u>

Senior and Junior Circles

<u>Branch:</u>	2018		2017		2016	
	<u>Senior:</u>	<u>Junior:</u>	<u>Senior:</u>	<u>Junior:</u>	<u>Senior:</u>	<u>Junior:</u>
Connecticut	2		2		2	
Illinois	12	1	14	1	15	2
Indiana	8		8		8	
Iowa	8		8		9	
Kentucky	10	1	10	1	10	1
Mississippi	4		5		5	
Missouri	23		24		26	
New York	4		4		4	
Ohio	19	4	21	3	23	3
Ontario	10	1	9	1	9	1
Pennsylvania	8		8		8	
Rhode Island	Disbanded		1		1	
South Carolina	5		5		6	
Tennessee	14		15		15	1
Texas	9		9	1	9	1
Virginia	15	3	14	2	16	2
West Virginia	3		3		3	